



# BUCHANAN COUNTY COMMISSION

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Lee Sawyer, Presiding Commissioner  
Scott Burnham, Easter District Commissioner  
Ron Hook, Western District Commissioner

**Friday, October 7, 2022 @ 9:00 am**

**Budget Meeting – Circuit Clerk**

**Attendance:** Presiding Commissioner Lee Sawyer, Commissioner Ron Hook, Commissioner Scott Burnham, Tara Horn and Ashley Thrasher

A meeting to discuss 2023 budget for the office of The Circuit Clerk.

**Thursday, October 7, 2022 @ 10:15 am**      **HUB Health Insurance**

Teams meeting with HUB – 10/7/22; 10:15 a.m.

Lee Sawyer, Scott Burnham, Ron Hook, Annette Lanham, Kim Hartman for Buchanan County. Kurt Wolfe, Heather Brennan and Angie McAuley from HUB.

Kurt and Heather explained that we need to fund our plan to \$2.2 million, which is approximately a 5% reduction. This should not reduce the reserve, but also not add to it.

Three options were presented:

- Option 1 – all savings passed on to the County; no reduction to what employee pays
- Option 2 – Savings split between County and employee
- Option 3 – Reduces family and spouse tiers; slight increase to county

Lee stated that everyone agrees that we now have a comfortable reserve; Ron noted that the Commissioner’s aren’t wanting to have the reserve go higher; Scott wants to protect the employees, but if more families and spouses are added to the plan, it increases our risk for higher claims.

Everyone agreed that \$800 to \$850 per month per employee was a safe number. If option 2, the 5% split was selected, \$800 per month per employee would be a good option.

Ron moved to accept Option2 and fund the employee rate at \$800 per month per employee. Lee seconded. All ayes.

Rates were set as follows:	HSA per month	Buy Up per month
Employee	County pays \$800	Employee pays \$200
Spouse	\$800	\$1230.83
Children	\$267.50	\$572.50
Family	\$1067.50	\$1520.00

Retiree rates will be the above rates.

Meeting adjourned at 12:30 p.m.